

10 May 2019

APRIL 2019 TRAFFIC

Group passenger activity: number of passengers +9.2%, traffic +9.5%, load factor +0.6pt

Traffic highlights

Passenger network activity	Capacity	Traffic	Load Factor	Change
(Air France and KLM)	(ASK, %ch.)	(RPK, %ch.)	(%)	(pts)
Long-haul	+ 8.0%	+ 8.9%	89.4%	+ 0.8
North America	+ 11.8%	+ 12.0%	89.7%	+ 0.1
Latin America	+ 13.3%	+ 12.7%	88.7%	- 0.5
Asia	+ 8.8%	+ 9.6%	90.9%	+ 0.6
Africa / Middle East	- 2.5%	+ 1.2%	86.5%	+ 3.2
Caribbean / Indian Ocean	+ 4.9%	+ 5.9%	90.1%	+ 0.8
Short and Medium-haul	+ 9.5%	+ 10.2%	85.3%	+ 0.5
Total	+ 8.3%	+ 9.2%	88.6%	+ 0.7

- > 7.5 million passengers, +8.8%
- ▶ Capacity growth of +1.2% excluding the impact of industrial actions at Air France during 8 days in April 2018

Transavia activity	Capacity	Traffic	Load Factor	Change
	(ASK, %ch.)	(RPK, %ch.)	(%)	(pts)
Total	+ 12.9%	+ 12.5%	90.1%	- 0.3

▶ 1.5 million passengers, +10.9%

Total group passenger activity (Air France, KLM and Transavia)	Capacity	Traffic	Load Factor	Change
	(ASK, %ch.)	(RPK, %ch.)	(%)	(pts)
Total	+ 8.8%	+ 9.5%	88.7%	+ 0.6

▶ 9.0 million passengers, +9.2%

Cargo activity	Capacity	Traffic	Load Factor	Change
	(ATK, %ch.)	(RTK, %ch.)	(%)	(pts)
Total	+ 6.4%	+ 3.3%	59.3%	- 1.8

Agenda

28th May 2019: Annual General Meeting 11th June 2019: May 2019 traffic 8th July 2019: June 2019 traffic

Investor relations Marie-Agnès de Peslouan +33 1 49 89 52 59

madepesiouan@airfranceklm.com Website: www.airfranceklm.com Wouter van Beek +33 1 49 89 52 60 wouter-van.beek@airfranceklm.com **Press**

+33 1 41 56 56 00

STATISTICS

Passenger network activity*

		April		Year to date		
Total Passenger network*	2019	2018	Variation	2019	2018	Variation
Passengers carried ('000s)	7,464	6,859	8.8%	27,209	26,146	4.1%
Revenue pax-kilometers (m RPK)	21,864	20,024	9.2%	82,084	79,138	3.7%
Available seat-kilometers (m ASK)	24,684	22,794	8.3%	94,443	90,963	3.8%
Load factor (%)	88.6%	87.8%	0.7	86.9%	87.0%	(0.1)
Long-haul	•	•				
Passengers carried ('000s)	2,327	2,136	8.9%	8,848	8,572	3.2%
Revenue pax-kilometers (m RPK)	17,542	16,101	8.9%	67,022	64,728	3.5%
Available seat-kilometers (m ASK)	19,615	18,164	8.0%	76,213	73,356	3.9%
Load factor (%)	89.4%	88.6%	8.0	87.9%	88.2%	(0.3)
North America	•	•				÷
Passengers carried ('000s)	731	650	12.4%	2,413	2,265	6.5%
Revenue pax-kilometers (m RPK)	5,220	4,662	12.0%	17,225	16,241	6.1%
Available seat-kilometers (m ASK)	5,821	5,206	11.8%	19,762	18,438	7.2%
Load factor (%)	89.7%	89.6%	0.1	87.2%	88.1%	(0.9)
Latin America	•	•				÷
Passengers carried ('000s)	283	251	12.7%	1,204	1,102	9.3%
Revenue pax-kilometers (m RPK)	2,704	2,400	12.7%	11,409	10,494	8.7%
Available seat-kilometers (m ASK)	3,049	2,692	13.3%	12,771	11,551	10.6%
Load factor (%)	88.7%	89.1%	(0.5)	89.3%	90.9%	(1.5)
Asia / Pacific	*	•				·
Passengers carried ('000s)	552	501	10.1%	2,121	2,052	3.4%
Revenue pax-kilometers (m RPK)	4,830	4,408	9.6%	18,459	17,870	3.3%
Available seat-kilometers (m ASK)	5,315	4,884	8.8%	20,493	19,792	3.5%
Load factor (%)	90.9%	90.2%	0.6	90.1%	90.3%	(0.2)
Africa / Middle East	*	•				·
Passengers carried ('000s)	439	431	1.9%	1,769	1,794	(1.4%)
Revenue pax-kilometers (m RPK)	2,451	2,423	1.2%	10,062	10,197	(1.3%)
Available seat-kilometers (m ASK)	2,835	2,908	(2.5%)	12,212	12,464	(2.0%)
Load factor (%)	86.5%	83.3%	3.2	82.4%	81.8%	0.6
Caribbean / Indian Ocean	•	•				*
Passengers carried ('000s)	322	303	6.2%	1,342	1,359	(1.3%)
Revenue pax-kilometers (m RPK)	2,338	2,208	5.9%	9,868	9,925	(0.6%)
Available seat-kilometers (m ASK)	2,594	2,474	4.9%	10,975	11,110	(1.2%)
Load factor (%)	90.1%	89.3%	0.8	89.9%	89.3%	0.6
Short and Medium-haul	•					·
Passengers carried ('000s)	5,137	4,723	8.8%	18,362	17,575	4.5%
Revenue pax-kilometers (m RPK)	4,322	3,923	10.2%	15,062	14,410	4.5%
Available seat-kilometers (m ASK)	5,068	4,630	9.5%	18,230	17,607	3.5%
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Air France and KLM

Transavia activity						
	April					
Transavia	2019	2018	Variation			
Passengers carried ('000s)	1,496	1,349	10.9%			
Revenue pax-kilometers (m RPK)	2,641	2,347	12.5%			
Available seat-kilometers (m ASK)	2,932	2,597	12.9%			
Load factor (%)	90.1%	90.4%	(0.3)			

Year to date					
2019	2018	Variation			
4,425	4,076	8.6%			
8,010	7,154	12.0%			
8,758	7,826	11.9%			
91.5%	91.4%	0.0			

Total group passenger activity**

	April		
Total group**	2019	2018	Variation
Passengers carried ('000s)	8,960	8,209	9.2%
Revenue pax-kilometers (m RPK)	24,505	22,371	9.5%
Available seat-kilometers (m ASK)	27,615	25,391	8.8%
Load factor (%)	88.7%	88.1%	0.6

Year to date					
2018	Variation				
30,223	4.7%				
86,292	4.4%				
98,789	4.5%				
87.3%	(0.0)				
	2018 30,223 86,292 98,789				

Cargo activity

		April			
Total Group	2019	2018	Variation		
Revenue tonne-km (m RTK)	698	675	3.3%		
Available tonne-km (m ATK)	1,176	1,106	6.4%		
Load factor (%)	59.3%	61.1%	(1.8)		

Year to date					
2019	2018	Variation			
2,743	2,711	1.2%			
4,639	4,520	2.6%			
59.1%	60.0%	(8.0)			

^{**} Air France, KLM and Transavia

Air France activity

		April	, ,	Y	ear to date	
Total Passenger network activity	2019	2018	Variation	2019	2018	Variation
Passengers carried ('000s)	4,469	3,918	14.1%	16,475	15,497	6.3%
Revenue pax-kilometers (m RPK)	12,656	10,924	15.9%	48,006	44,908	6.9%
Available seat-kilometers (m ASK)	14,462	12,695	13.9%	55,826	52,374	6.6%
Load factor (%)	87.5%	86.1%	1.5	86.0%	85.7%	0.2
Long-haul						
Passengers carried ('000s)	1,370	1,188	15.3%	5,258	4,939	6.5%
Revenue pax-kilometers (m RPK)	10,073	8,706	15.7%	38,907	36,400	6.9%
Available seat-kilometers (m ASK)	11,370	10,011	13.6%	44,607	41,713	6.9%
Load factor (%)	88.6%	87.0%	1.6	87.2%	87.3%	(0.0)
Short and Medium-haul						
Passengers carried ('000s)	3,099	2,730	13.5%	11,217	10,558	6.2%
Revenue pax-kilometers (m RPK)	2,583	2,218	16.4%	9,099	8,508	6.9%
Available seat-kilometers (m ASK)	3,092	2,683	15.2%	11,218	10,661	5.2%
Load factor (%)	83.5%	82.7%	0.9	81.1%	79.8%	1.3

	April			
Cargo activity	2019	2018	Variation	2019
Revenue tonne-km (m RTK)	315	275	14.6%	1,233
Available tonne-km (m ATK)	588	511	14.9%	2,324
Load factor (%)	53.6%	53.8%	(0.2)	53.1%

Year to date				
2019	2018	Variation		
1,233	1,142	8.0%		
2,324	2,164	7.4%		
53.1%	52.8%	0.3		

KLM activity

	April			Year to date		
Total Passenger network activity	2019	2018	Variation	2019	2018	Variation
Passengers carried ('000s)	2,995	2,941	1.8%	10,734	10,649	0.8%
Revenue pax-kilometers (m RPK)	9,208	9,100	1.2%	34,079	34,230	(0.4%)
Available seat-kilometers (m ASK)	10,221	10,099	1.2%	38,617	38,589	0.1%
Load factor (%)	90.1%	90.1%	(0.0)	88.2%	88.7%	(0.5)
Long-haul	•	*	·			·
Passengers carried ('000s)	957	948	0.9%	3,589	3,633	(1.2%)
Revenue pax-kilometers (m RPK)	7,469	7,395	1.0%	28,115	28,328	(0.8%)
Available seat-kilometers (m ASK)	8,245	8,153	1.1%	31,606	31,643	(0.1%)
Load factor (%)	90.6%	90.7%	(0.1)	89.0%	89.5%	(0.6)
Short and Medium-haul	•	*	·			·
Passengers carried ('000s)	2,038	1,993	2.3%	7,145	7,017	1.8%
Revenue pax-kilometers (m RPK)	1,739	1,704	2.0%	5,963	5,902	1.0%
Available seat-kilometers (m ASK)	1,976	1,947	1.5%	7,012	6,946	1.0%
Load factor (%)	88.0%	87.6%	0.4	85.0%	85.0%	0.1

	April			
Cargo activity	2019	2018	Variation	
Revenue tonne-km (m RTK)	382	400	(4.4%)	
Available tonne-km (m ATK)	589	594	(0.9%)	
Load factor (%)	65.0%	67.3%	(2.4)	

Year to date				
2019	2018	Variation		
1,510	1,569	(3.8%)		
2,315	2,357	(1.8%)		
65.2%	66.6%	(1.4)		